

Atlanta Unbound Academy
FY23 Approved Budget_Amendment 2
8.2.2022

APPROVED
AMENDMENT 2

Year 3
2022-23

SUMMARY

Revenue

Local Revenues	1,128,309
State Revenues	3,845,100
Federal Revenues	1,541,169
Other Revenue	-
Total Revenue	6,514,578

Expenses

Personnel	3,015,910
Benefits & Insurances	1,130,779
Purchased Professional & Technical Services	742,843
Purchased Property Services	855,628
Other Purchased Services	380,377
Supplies	449,369
Property	-
Other Expenses	7,800
Total Expenses	6,582,707

Operating Income	(68,129)
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